

Developmental Disabilities Council
Reading Cover Page

Date: November 18, 2004

Meeting: Community Supports/Housing Workgroup

Reading Number: 04-C-09

Issue: Big Picture Workplan

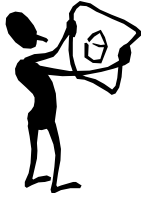
Included in this reading:

Big Picture Workplan

Background/Summary:

This Big Picture Workplan reflects updated information as of October 2004.

Action: Information



**General Council Activities
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
State Plan & Plan Amendment				Public comment period	Vote on proposed State Plan amendment & submit to ADD by 8/15/05	
Annual Report	Annual Performance Report (PPR)	PPR submitted 12/15	Public version of Annual Report Distributed			
2007-11 State Plan					Decide Critical Paths	
Council meeting schedule	Approve annual meeting schedule					
Council Projects		Annual Report on results of project/contracts			Report on status of projects performance targets	
Budget		Report on budgets			Approve 2006 budget	



General Council Activities FFY 2005

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
Appoint Leadership Positions: Mentor Coordinator Committee Chairs Workgroup Chairs Second Vice Chair (Second Vice Chair is automatically the First Vice Chair the next year.)	Appointments start Vote on Second Vice Chair				Members select committees & workgroups	Chair appoints committee & workgroup members & chairs & mentor coordinator Nominations for Second Vice Chair
Policy & legislative initiatives		Ongoing legislative updates	Ongoing legislative updates	Post –session meetings, develop next session	Legislative agenda discussion	Approve Legislative agenda
Legislative Reception		Reception held	Report on Legislative Reception			
Executive Director Evaluation (policy 410)		Executive Director Report	Executive Director Report	Executive Director Report	Executive Director Report	Annual summary report – questions & clarifications discussion & vote



**Membership Committee Activities
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
Review Charter Responsibilities						
Member Recruitment	Begin Recruitment process	Conduct Recruitment	Conduct Interviews	Recommend appointments	Governor appoints new members, notify new members	New members start
New Member Orientation	ongoing	ongoing	ongoing	ongoing	ongoing	New member orientation
Exit Interviews					Exit Interviews	Exit interviews
Individual Development Plans	Meet with members and develop or update plans	Meet with members and develop or update plans	Meet with members and develop or update plans	Meet with members and develop or update plans	Meet with members and develop or update plans	Meet with members and develop or update plans
Mentor Program	Ongoing mentoring	Ongoing mentoring	Evaluate Mentor Program	Ongoing mentoring	Ongoing mentoring	Meet new members
Attendance	Review attendance					Annual review of attendance
Evaluating Council meetings	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing
Council Development Training Day	Discussion panning	Planning	Planning	Annual Council Development /Training Day	Evaluate & report to Council	Planning



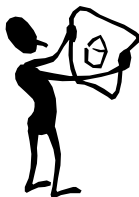
**Developmental Disabilities Council
Annual Big Picture Work Plan
Governance
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
Executive Director evaluation process	Part 2 Executive Director Evaluation process					
Council Performance		Annual review of Council's Performance				
Responsibility chart		Discussion				
List of Governance Responsibilities		Review				
Review of Do & Don't Policies (policy 409)	Review policies Identify gaps	Review policies Identify gaps			Review do & don't policies	
Review Designated State Agency		Update of status				
Executive Order		Update on status				
New & revised Policies	Reasonable Accommodation Support Person Code of Conduct Attendance					
Council Member Handbook	Distribute					Distribute Handbook



**Developmental Disabilities Council
Annual Big Picture Work Plan
Public Policy
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
Legislative Agenda	Discuss legislative agenda & issues	Monitor Legislative Agenda & issues	Monitor Legislative activity	Monitor Legislative activity	Present Legislative agenda & issues to full Council	Discuss legislative agenda & issues
Federal issues	Updates on federal legislation/issue	Updates on federal legislation/issue	Updates on federal legislation/issue	Updates on federal legislation/issue	Updates on federal legislation/issue	Updates on federal legislation/issue
State issues	Identify & discuss state DD issues	Identify & discuss state DD issues	Identify & discuss state DD issues	Identify & discuss state DD issues	Identify & discuss state DD issues	Identify & discuss state DD issues
Legislative Reception	Planning for reception	Legislative Briefing & Reception	Debriefing/report to Council			Planning for reception
Council public policy priorities	Develop public policies & strategies	Develop public policies & strategies	Develop public policies & strategies	Develop public policies & strategies	Develop public policies & strategies	Develop public policies & strategies
Legislative advocacy	Planning legislative advocacy	Legislative advocacy & reporting	Legislative advocacy & reporting	Debriefing from Legislative session	Identifying legislative issues & strategies for next session	Identifying legislative issues & strategies for next session



**Developmental Disabilities Council
Annual Big Picture Work Plan
Self-Determination & Employment
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
2007-11 State Plan Planning	Review timeline & tasks		Evaluate current state plan efforts/services & supports	Review & decide critical paths/recomm end to council		Draft objectives performance targets & budget priorities
State Plan & amendment		Review PTS & project plans	Decide on any amendments to Performance Targets	Public comment period	Review public input & report to Council	
Legislative issues & agenda		Discuss legislative issues employment	Discuss legislative issues	Debrief Legislative session	Recommend agenda items to Policy Committee	Review legislative agenda
SD1 & 2 Maintain or expand advocacy (Advocacy Part. Project)	Contractor report to full Council	Advocacy Days, information & educating	Advocacy Days, information & educating	Follow-up to Session & planning	New contract, Ongoing planning, dissemination of information	Legislative session planning
SD2 Self - Advocacy Initiative	Contractor report to full Council	Self-advocate legislative teams – Advocacy Day	Self-advocate legislative teams – Advocacy Day	Self-advocate legislative teams – Advocacy Day	New contract, Self-advocate training & outreach	Report
SD3 Self-Advocates in Leadership (SAIL)	SAIL meetings – decide legislative agenda	Self-advocates strategize for session	Self-advocates meet with legislators	Self-advocates debrief legislative session	Self-advocates gather information/data	Self-advocates identify issues of importance & discuss



**Developmental Disabilities Council
Annual Big Picture Work Plan
Self-Determination & Employment
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
SD4 Self-Deter. Training	PT completed					
SD5 Local Leadership Development	Legislative Workshops held Dec. 3-5th	Report on projects	Proposals due 4/30/05	Select new projects	Negotiate contracts	Monitor projects & Report
SD6 -Self-Advocates on Boards & Commissions	PT completed					
EM1 - WorkSource Centers Employment Project	REW Report to Workgroup	Ongoing activities	Ongoing activities	Ongoing activities	Ongoing activities	Horizons Report to Workgroup
EM2 Job Retention	Monitor project	Monitor project	Monitor projects	Monitor project	Monitor project	Monitor project
EM3 Transition information	Discussion	Discuss				
EM4 Contract with non-profits run by people with disabilities	PT completed					
EM5 Eliminating barriers		Advocacy	Advocacy	Advocacy		



**Developmental Disabilities Council
Annual Big Picture Work Plan
Self-Determination & Employment
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
Report to Legislature SMJ 8014	Work on dd submittal for report	Data gathering, work with WIG/SMJ committee				Work on dd submittal for report
Ticket to Work – Medicaid buy-in	Tickets available in Washington	Monitor implementation	Monitor implementation	Monitor implementation	Monitor implementation	Monitor implementation
SA1 -Supporting funding of self- advocacy organization	Monitor People First contract & fund SAIL	Monitor People First contract & fund SAIL	Monitor People First contract & fund SAIL	Monitor People First contract & fund SAIL	Fund Sail	Fund Sail
SA2 & 3 -Self- advocates in leadership	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects	Self-Advocates trained in local leadership projects
SA 3 Self- Advocates as Mentors	Monitor & Support Project	Monitor & Support Project	Monitor & Support Project	Monitor & Support Project	Recommend Council fund Year 3 of Project	Year 3 Project begins
SA4 Self- advocates serving on coalitions		Report on Self- Advocates attended Youth Leadership Forum		Contract with ESD/GCDE	Youth Leadership Forum August 2004	



Community Supports & Housing FFY 2005

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
State Plan amendment			Decide on any amendments to Performance targets.	Public comment period	Review & recommend to Council	
2007-11 State Plan Planning Process			Evaluate current state plan efforts/services & supports	Review & decide critical paths/recommend to council		Draft objectives performance targets & budget priorities
Legislative issues & agenda		Track legislative issues	Track legislative issues	Debrief Legislative session	Recommend agenda items	
CS1 Inclusive Communities Project	Ongoing activities/report on projects	Report on projects	Report on projects	Report on projects	Report on projects	Report on projects
CS2 200 people with DD are more integrated in communities (CS-1)	Monitor projects	Monitor projects	Monitor projects	Monitor projects	Monitor projects	Monitor projects
CS3 DD Service System is based on self-determination & culturally appropriate	Monitor DDD Self-Directed Services project; core indicator project	Legislative Advocacy	Legislative Advocacy	Monitor DDD Self-Directed Services project; core indicator project, SSP	Monitor DDD Self-Directed Services project; core indicator project, SSP	Monitor DDD Self-Directed Services project; core indicator project, SSP
CS4 Increase state budget by \$50 M, DDEF	Manage DDEF	Manage DDEF Legislative advocacy	Manage DDEF Legislative advocacy	Manage DDEF Legislative advocacy	Manage DDEF	Manage DDEF



**Community Supports & Housing
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
CS5 Supporting people with complex needs	SSP project report	SSP Report to the Legislature	Distribute SSP project report			
T1 Transportation access	Monitor Skagit & Elmview projects	Monitor Skagit & Elmview projects	Monitor Skagit & Elmview projects	Monitor Skagit & Elmview projects	Monitor Skagit & Elmview projects	Monitor Skagit
QA1 Quality Service & Protection	Initiate Waiver Quality Assurance Teams (WQA)	Monitor WQA activities	Monitor WQA activities	Monitor WQA activities	Monitor WQA activities	Report on WQA project
QA2 Increase inclusion thru mentoring project	Monitor Self-Advocates mentoring project	Monitor Self-advocates mentoring project	Monitor Self-advocates mentoring project	Monitor Self-advocates mentoring project	Monitor Self-advocates mentoring project	Monitor Self-advocates mentoring project
Core Indicator Project	Report to DDD/DDC			Review new data	Review new data	Develop report
HO1 \$5M in Housing Trust Fund		Legislative Advocacy	Legislative Advocacy	Legislative Advocacy		
HO2 100 people w d access housing	Monitor home ownership project	Monitor home ownership project	Monitor home ownership project	Monitor home ownership project	Monitor home ownership project	Monitor home ownership project
HO3 State Building code modified		Review progress	Review progress			
HO4 Housing Education	Distribute booklets	Distribute booklets	Distribute booklets	Distribute booklets	Distribute booklets	Distribute booklets



**Health & Education Workgroup
FFY 2005**

Activity or Outcome	November 2004	January 2005	March 2005	May 2005	July 2005	September 2005
State Plan amendment			Decide on amendments to performance targets.	Public comment period	Respond & recommend to Council	
2007-11 State Plan Planning Process			Evaluate current state plan efforts/services & supports	Review & decide critical paths/recommend to council		Draft objectives performance targets & budget priorities
Legislative issues & agenda	Discuss issues	Discuss legislative issues	Discuss legislative issues	Discuss legislative issues	Develop legislative agenda items	
HE1 5,000 improved access to health insurance	Discussion/ planning					
HE2 Reduce 4 key barriers to accessing health care & insurance	Discussion/ planning					
HE3 Support 3 legislative policies to improve access to health insurance.		Advocacy	Advocacy	Advocacy	Workgroup discussion	
HE4 Health care training (100 people trained each year)	Report on UW contract	Monitor project	Monitor project	Monitor project		



**Health & Education Workgroup
FFY 2005**

Activity or Outcome	November 2005	January 2005	March 2005	May 2005	July 2005	September 2005
Federal Legislation - Medicaid	IDEA, MiCassa, Family Opportunity Act	IDEA, MiCassa, Family Opportunity Act	IDEA, MiCassa, Family Opportunity Act	IDEA, MiCassa, Family Opportunity Act	IDEA, MiCassa, Family Opportunity Act	IDEA MiCassa Family Opportunity Act
CC1 3 Positive legislation/executive action occurs on inclusive child care		Legislative/exec. Advocacy	Legislative/exec. Advocacy	Legislative/exec. Advocacy		
ED1 Information, on Special Education issues – parents & professionals	Report on project	Ongoing activities	Ongoing activities	Ongoing activities, new contract	Ongoing activities	New contract
ED2 Support 30 schools to align Special Education with general ed.	Report on Beacon/Keys project	Monitor project	Monitor project	Monitor project	Monitor project	Monitor project
ED3 Inform school boards, etc. about OSPI consolidated program reports	Staff report on status				Staff Report on status	
ED4 Task Force on Behavioral Disability recommendations implemented	Special Ed Coalition is working on this	Monitor legislation/policy	Monitor legislation/policy	Monitor legislation/policy	Monitor legislation & policy	Monitor legislation & policy
ED5 Positive legislation on early intervention.	Review legislation	Monitor legislation	Monitor legislation	Monitor legislation		